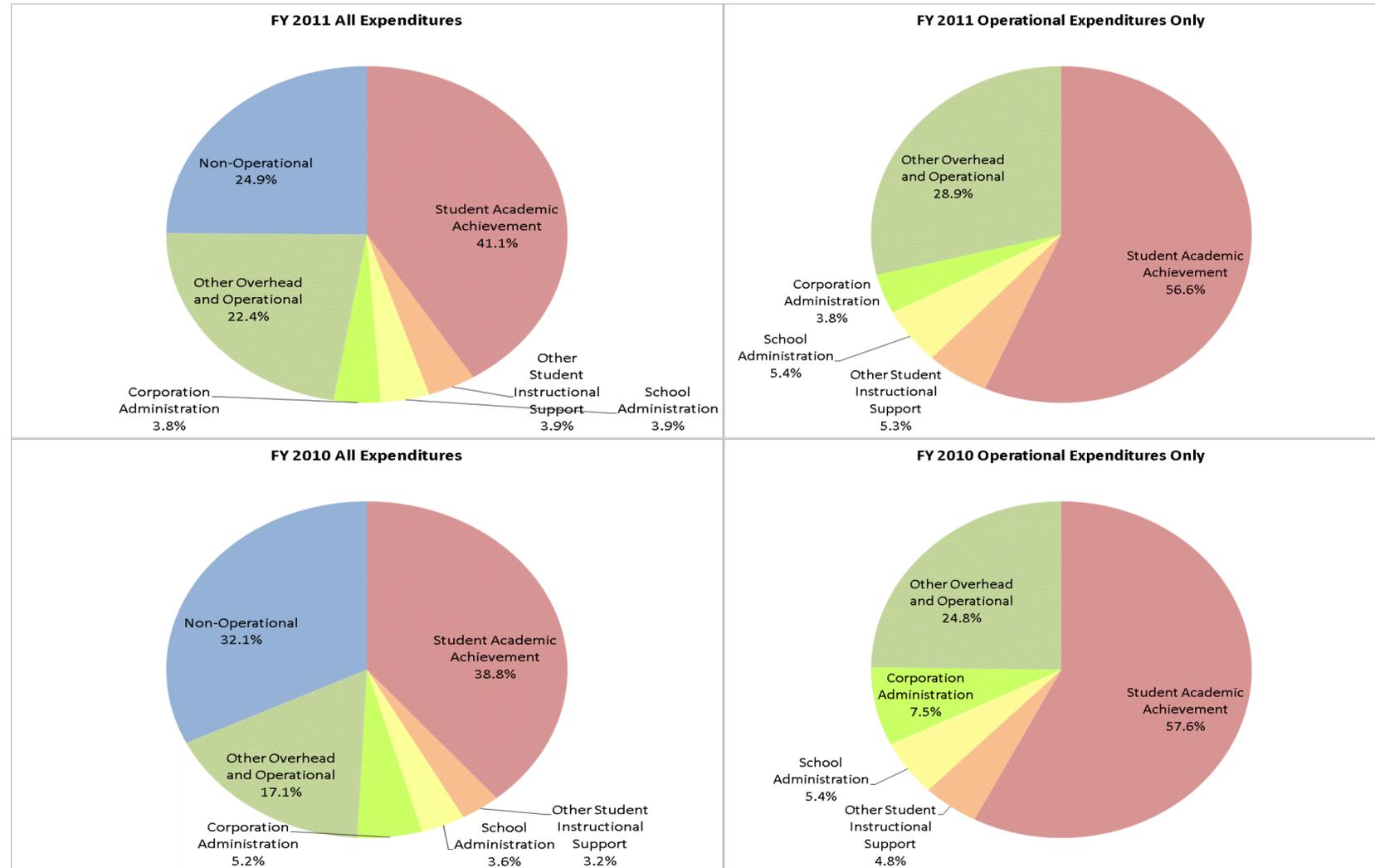


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

Hamilton Heights School Corp (3025)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,331,942	47.7%	\$10,174,290	47.0%	\$10,344,169	38.8%	\$9,825,567	41.1%
Student Instructional Support	\$1,286,340	6.6%	\$1,691,920	7.8%	\$1,799,783	6.8%	\$1,863,452	7.8%
Overhead and Operational	\$4,068,830	20.8%	\$4,684,812	21.6%	\$5,943,361	22.3%	\$6,271,309	26.2%
Nonoperational	\$4,880,094	24.9%	\$5,098,782	23.6%	\$8,570,023	32.1%	\$5,945,904	24.9%
Grand Total	\$19,567,206		\$21,649,803		\$26,657,337		\$23,906,232	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	54.3%	54.8%	45.6%	48.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$41,741	\$128,652	\$165,428		296%	29%
	11100 Regular Programs; Elementary	\$2,054,027	\$2,251,247	\$3,045,309	\$3,112,849	52%	38%	2%
	11200 Regular Programs; Middle/Junior High	\$1,614,714	\$1,232,826	\$1,721,049	\$1,518,482	-6%	23%	-12%
	11300 Regular Programs; High School	\$1,701,261	\$1,711,083	\$2,195,486	\$2,137,285	26%	25%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$73,013	\$68,625			-6%
	11420 Vocational Education; Agriculture B	\$42,129	\$34,882	\$77,502	\$86,947	106%	149%	12%
	11450 Vocational Education; Consumer and Homemaking	\$28,230	\$243			-100%	-100%	
	11470 Vocational Education; Business Education	\$62,418	\$73,640	\$84,113	\$87,267	40%	19%	4%
	11590 Other Vocational Education Programs	\$8,440				-100%		
	11910 Other Regular Programs; Competency Testing	\$167,493	\$142,916	\$36,675		-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$2,607				-100%		
	12150 Gifted And Talented; High Ability Student Programs			\$41,839	\$29,929			-28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$553,242	\$672,382	\$913,345	\$1,047,488	89%	56%	15%
	12230 Mental Disabilities; Severe Mental Disabilities			\$1,200				-100%
	12710 Equal Opportunity At Risk	\$46,700				-100%		
	12810 Special Education Preschool	\$54,237	\$63,944	\$65,071	\$3,632	-93%	-94%	-94%
	12900 Other Special Programs		\$38,414	\$70,556	\$188,947		392%	168%
	14100 Summer School Programs; Elementary	\$9,759	\$6,189	\$162		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$66,776	\$37,474	\$9,144	\$8,959	-87%	-76%	-2%
	16100 Remediation Testing	\$56,292	\$20,892		\$31,000	-45%	48%	
	16200 Preventive Remediation		\$7,408	\$5,455	\$7,121		-4%	31%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition				\$2,026			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$48,384	\$73,452		\$54,327	12%	-26%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specifi	\$1,016,205	\$891,370	\$630,875	\$509,560	-50%	-43%	-19%
	17900 Payments to Other Governmental Units Within State; Other			-\$697	\$5,206			
	22110 Improvement of Instruction; Service Area Direction	\$4,389	\$5,804	\$94,239	\$112,527	> 500%	> 500%	19%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$5,729		\$80,271		> 500%	
	22130 Improvement of Instruction; Instructional Staff Training	\$20,149	\$26,941	\$22,687	\$27,400	36%	2%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,122	\$9,442	\$987	\$834	-80%	-91%	-15%
	22220 Library/Media Services; School Library	\$224,079	\$169,679	\$250,736	\$280,140	25%	65%	12%
	22230 Library/Media Services; Audiovisual	\$5,902	\$54			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$257				-100%		
	22360 Instruction, Related Technology; Network Support		\$375,053	\$438,917	\$128,916		-66%	-71%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$64	\$6,677			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$165,202	\$206,323	\$309,318	\$60,989	-63%	-70%	-80%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$952	\$6,230			> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$70,531	\$94,097	\$127,519	\$56,504	-20%	-40%	-56%
	26497 2007 Account Code - Teachers Retirement Fund	\$257,063	\$393,509					
Student Academic Achievement Total		\$8,284,609	\$8,586,735	\$10,344,169	\$9,825,567	19%	14%	-5%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services			\$975				-100%
	21220 Guidance Services; Counseling Services	\$321,753	\$397,974	\$513,536	\$570,541	77%	43%	11%
	21230 Guidance Services; Appraisal Services	\$10,058	\$3,712		\$2,663	-74%	-28%	
	21290 Guidance Services; Other Guidance Services	\$3,437	\$1,200	\$1,500	\$1,500	-56%	25%	0%
	21340 Health Services; Nurse Services	\$82,155	\$122,063	\$142,442	\$141,898	73%	16%	0%
	21390 Health Services; Other Health Services	\$1,420	\$77	\$3,037		-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$123,695	\$112,543	\$182,528	\$201,300	63%	79%	10%
	21990 Other Support Services, Students; Other Student Services		\$2,990	\$5,810	\$5,135		72%	-12%
	24100 Office of The Principal	\$568,374	\$718,850	\$949,954	\$940,414	65%	31%	-1%
Student Instructional Support Total		\$1,110,892	\$1,359,409	\$1,799,783	\$1,863,452	68%	37%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,093	\$11,434	\$11,303	\$10,765	-29%	-6%	-5%
	23120 Board of Education; Service Area Assistants	\$40,260	\$53,213	\$138,056	\$177,173	340%	233%	28%
	23150 Board of Education; Legal Services	\$770	\$5,049	\$26,738	\$19,086	> 500%	278%	-29%
	23160 Board of Education; Promotion Expenses	\$3,000	\$3,755	\$1,337	\$911	-70%	-76%	-32%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$5,513	\$9,501	\$19,527	\$7,794	41%	-18%	-60%
	23210 Executive Administration; Office of The Superintendent	\$157,681	\$202,470	\$206,024	\$209,543	33%	3%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$7,649	\$6,241	\$5,590		-100%	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services			\$30	\$140			367%
	25110 Fiscal Services; Office of The Business Manager			\$59,282	\$73,856			25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,404	\$37,972	\$71,057	\$55,171	65%	45%	-22%
	25191 Other Fiscal Services; Refund of Revenue	\$7,123	\$305,389	\$782,052	\$6,365	-11%	-98%	-99%
	25192 Other Fiscal Services; Petty Cash				\$500			
	25195 Other Fiscal Services; Bank Account Service Charge			\$1,518	\$2,378			57%
	25196 Other Fiscal Services; Cash Change	\$950	\$1,400	\$1,500	\$1,100	16%	-21%	-27%
	25199 Other Fiscal Services; Other		\$1,703	\$5,615	\$2,993		76%	-47%
	25750 Personnel Services; Health Services			\$305	\$2,410			> 500%
	25790 Personnal Services; Other Professional Services			\$4,029	\$3,482			-14%
	25810 Administrative Technology Services; Technology Services Supervison And Administration				\$29,496			
	25830 Administrative Technology Services; Systems Application Development				\$17,055			
	25850 Administrative Technology Services; Network Support			\$34,361	\$12,969			-62%
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$66,851			
	25890 Other Technology Services	\$809		\$17,507	\$203,243	> 500%		> 500%
	25920 Ditch Assessments	\$361		\$2,096	\$1,137	215%		-46%
	25990 Other Support Services, Central	\$495	\$6,232			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction				\$60,570			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,083,902	\$1,396,225	\$1,756,904	\$1,596,630	47%	14%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,881	\$10,115	\$12,206	\$80,396	> 500%	> 500%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$232,689	\$124,410	\$245,536	\$77,930	-67%	-37%	-68%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$829						
	26499 2007 Account Code - Other	\$283,742	\$184,366					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)				\$660			
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,481	\$106,644	\$80,603	\$100,726	149%	-6%	25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$179,579	\$750,920			318%
	27010 Student Transportation; Service Area Direction	\$193,142	\$172,666	\$206,609	\$231,892	20%	34%	12%
	27100 Student Transportation; Vehicle Operation	\$477,465	\$524,719	\$685,327	\$697,641	46%	33%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$225,071	\$293,024	\$285,138	\$428,318	90%	46%	50%
	27400 Student Transportation; Purchase of School Buses	\$335,419	\$68,143	\$77,369	\$228,994	-32%	236%	196%
	27500 Student Transportation; Insurance on Buses	\$20,844	\$38,778	\$21,355	\$7,399	-65%	-81%	-65%
	27700 Student Transportation; Contracted Transportation Services	\$1,444	\$3,558		\$788	-45%	-78%	
	27900 Student Transportation; Other Student Transportation Services	\$15,898	\$12,840		\$7,027	-56%	-45%	
	31100 Food Services Operations; Service Area Direction			\$35,977	\$46,045			28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$546,009	\$669,318	\$968,830	\$797,840	46%	19%	-18%
	31400 Food Services Operations; Food Purchases				\$253,114			
Overhead and Operational Total		\$3,733,922	\$4,249,164	\$5,943,361	\$6,271,309	68%	48%	6%
Nonoperational								
	33200 Community Recreation	\$99		\$9,800	\$9,800	> 500%		0%
	33400 Athletic Coaches	\$251,897	\$330,097	\$231,717	\$333,189	32%	1%	44%
	33500 Welfare Activities Services	\$1,000				-100%		
	33990 Other Community Services; Other	\$1,520	\$188	\$2,526	\$1,086	-29%	477%	-57%
	43000 Facilities Acquisition and Construction; Professional Services	\$15,896	\$225	\$176,026	\$67,370	324%	> 500%	-62%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$15,848	\$22,605		\$8,422	-47%	-63%	
	45100 Building Acquisition, Construction and Improvements	\$1,476,078	\$144,901	\$3,576,666	\$1,179,037	-20%	> 500%	-67%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$448,323	\$430,200			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$56,926	\$54,438			-4%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$56,171		\$4,856	\$15,416	-73%		217%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$281,999	\$262,430	\$314,973	\$157,133	-44%	-40%	-50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction				\$28,403			
	51100 Debt Services; Principal on Debt; Bonds		\$323,771	\$173,994	\$712,988		120%	310%
	52100 Debt Services; Interest on Debt; Bonds			\$124,439	\$54,968			-56%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$52,177	\$27,824			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,890,216	\$3,233,000	\$3,151,500	\$3,079,000	63%	-5%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$481,500				-100%
	54100 Veterans' Memorial Fund; Principal	\$5,575	\$5,329	\$2,550	\$5,075	-9%	-5%	99%
	54200 Common School Fund; Principal	\$343,928	\$239,581	\$262,550	\$239,581	-30%	0%	-9%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total		\$4,840,727	\$5,020,151	\$8,570,023	\$5,945,904	23%	18%	-31%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$715,712	\$718,382					
	26493 2007 Account Code - Workmen's Compensation	\$34,539	\$49,051					
	26494 2007 Account Code - Group Insurance	\$844,483	\$1,586,877					
	26496 2007 Account Code - Unemployment Compensation	\$2,322	\$5,889					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$74,145					
Prorated By Fund Total		\$1,597,056	\$2,434,344					